

## **HEALTH AND WELL-BEING BOARD**

### **25 FEBRUARY 2020**

## **NHS LONG TERM PLAN**

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### **Board Sponsor**

Joint H&W STP leads:

Simon Trickett – Accountable officer - Herefordshire and Worcestershire Clinical Commissioning Group's

Sarah Dugan – Chief executive – Worcestershire Health and Care NHS Trust

### **Author**

Ali Roberts – Programme lead, ICS development and integration

### **Priorities**

Mental health & well-being

Being Active

Reducing harm from Alcohol

Other (specify below)

(Please click below  
then on down arrow)

Yes

Yes

Yes

### **Safeguarding**

Impact on Safeguarding Children

If yes please give details

No

Impact on Safeguarding Adults

If yes please give details

No

### **Item for Decision, Consideration or Information**

Information and assurance

### **Recommendation**

- 1. The Health and Well-being Board is asked to note the development of a H&W long term plan and to commit to support its implementation.**

### **Background**

2. In line with the NHS Long term plan (LTP) implementation framework published by NHS England and Improvement, Herefordshire and Worcestershire health and care partners have developed a Long-Term Plan for the local system covering the period ending 2024. The plan is a continuation of the STP (Sustainability and transformation partnership) strategy received by the HWB in 2017. Engagement with patients, partners and other stakeholders continues to form a basis for the plan, focusing on the LTP engagement carried out with Herefordshire and Worcestershire Healthwatch during the summer of 2019.

## **The LTP vision for the Herefordshire and Worcestershire population**

3. “Local people will live well in a supportive community with joined up care underpinned by specialist expertise and delivered in the best place by the most appropriate people”

4. Our 5 aims:

- Improve health and well-being outcomes
- Reduce health and care inequalities
- Improve quality and performance enhancing the experience of care
- Improve productivity and efficiency returning the system to financial sustainability
- Sustain, develop and engage our workforce

5. The LTP outlines how the system will deliver the nationally set out priorities focusing on: Integrated primary and community services, Mental health, Urgent care, Elective care and Cancer care along with broader priorities. The full breadth of commitments with the LTP are in line with the Worcestershire Joint Health and Well-being Strategy 2016 to 2021.

6. The LTP confirms a five-year financial framework in line with the known CCG allocations and provider financial improvement trajectories. As part of the LTP a range of investments are required and will be to understand the return on those investments in terms of improved quality and outcomes, as well as a reduction in costs in other parts of the system. The detailed work for this is being undertaken through the operational planning and contracting process for 2020-21.

7. Further updates will be provided to the HWB as the LTP work programmes progress.

## **Legal, Financial and HR Implications**

8. Not applicable

## **Privacy Impact Assessment**

9. Not applicable

## **Equality and Diversity Implications**

10. The H&W STP have an agreed quality impact assessment process. LTP work programmes undergo an equality impact assessment as part of the programme development process, completion of this is overseen by the H&W STP Programme management office.

## Contact Points

### County Council Contact Points

County Council: 01905 763763

Worcestershire Hub: 01905 765765

### Specific Contact Points for this report

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## Supporting Information

- Appendix 1: Herefordshire and Worcestershire LTP summary slides 2020

## Background Papers

In the opinion of the proper officer (in this case the interim Director of Public Health) the following are the background papers relating to the subject matter of this report:

- <https://www.longtermplan.nhs.uk/publication/nhs-long-term-plan/>
- <https://www.longtermplan.nhs.uk/publication/implementation-framework/>